Statement to Parents

Loch Insh P7 - 19-21 June 2024

INCOME		EXPENDITURE	
21 PHS Pupils @ £266.00	5586.00	Deposit - Loch Insh	1695.75
5 Feeder School Pupils @ £266.00	1330.00	Balance - Loch Insh	5326.65
Additional Pupil Non-Feeder School @ £266.00	266.00	Additional Pupil/Reduction 1 Member of Staff	239.40
1 Member of Staff paid by PHS (2 free of charge)	106.40		
Reduction 1 Member of Staff paid by PHS (pro rata)	-26.60		
	7261.80		7261.80

Diesel - 103 miles return x one minibus twice, for both drop off and pick up, = 206 miles @ 20p/mile = £41.20 - funded by Pitlochry HS School Fund (Committee agreed)
Diesel - 103 miles return x one minibus + this minibus remaining and travelling approximately 10 miles = 113 mile @ 20p/mile = £22.60 - funded by Pitlochry HS School Fund (Committee agreed)
Total diesel cost to School Fund = £63.80

Name (Block Capitals) **TRACEY THOMSON** **Position ADMIN ASSISTANT**

Signed Tracey P Thomson **Date** 22/07/2024

Checked **JULIE WRIGHTSON** **Position BUSINESS MANAGER**

Signed J Wrightson **Date** 06/08/2024